

TABLE 1. Summary of Public Assistance and Medical Care
OCTOBER
2007

OBLIGATIONS INCURRED	OCTOBER 2007	SEPTEMBER 2007	OCTOBER 2006	PERCENT OF CHANGE	
				SEPTEMBER 2007	OCTOBER 2006
All Public Assistance	\$72,607,239	\$59,609,197	\$71,224,067	21.8%	1.9%
TANF	\$1,265,771	\$1,281,788	\$1,267,048	-1.2%	-0.1%
Regular TANF	\$1,073,526	\$1,097,595	\$1,048,157	-2.2%	2.4%
TANF Unemployed Parent	\$192,245	\$184,193	\$218,891	4.4%	-12.2%
Medical Assistance****	\$61,554,822	\$49,262,874	\$60,564,194	25.0%	1.6%
Medicaid Title 19 (Physical Health)***	\$50,782,814	\$43,016,661	\$50,443,506	18.1%	0.7%
Medicaid Mental Health	\$10,453,204	\$6,042,919	\$9,805,235	73.0%	6.6%
CHIP Dental & Vision*****	\$199,232	\$141,809	\$246,241	40.5%	-19.1%
State Funded Mental Health	\$318,804	\$203,294	\$315,453	56.8%	1.1%
Food Stamps*	\$7,831,706	\$7,399,623	\$7,497,808	5.8%	4.5%
Day Care**	\$1,755,708	\$1,523,102	\$1,648,776	15.3%	6.5%
 NUMBER OF CASES					
TANF	3,158	3,205	3,322	-1.5%	-4.9%
Regular TANF	2,787	2,858	2,871	-2.5%	-2.9%
TANF Unemployed Parent	371	347	451	6.9%	-17.7%
Medicaid Title 19 (Physical Health)--Undup Claim	82,080	68,218	73,808	20.3%	11.2%
Medicaid Mental Health	9,072	6,679	9,412	35.8%	-3.6%
Childrens Health Insurance (Enrolled)	15,238	14,860	13,184	2.5%	15.6%
State Funded Mental Health	1,482	1,213	1,536	22.2%	-3.5%
Food Stamps	34,656	34,475	34,923	0.5%	-0.8%
Day Care	5,249	5,151	5,327	1.9%	-1.5%
 AVERAGE PAYMENTS					
TANF	\$400.81	\$399.93	\$381.41	0.2%	5.1%
Regular TANF	\$385.19	\$384.04	\$365.08	0.3%	5.5%
TANF Unemployed Parent	\$518.18	\$530.82	\$485.35	-2.4%	6.8%
Medicaid Title 19 (Physical Health) per Claim	\$618.70	\$630.58	\$683.44	-1.9%	-9.5%
Food Stamps	\$225.98	\$214.64	\$214.70	5.3%	5.3%
 YEAR TO DATE PAYMENTS					
TANF	\$5,116,931	\$3,851,160	\$5,353,765	32.9%	-4.4%
Regular TANF	\$4,327,591	\$3,254,065	\$4,419,316	33.0%	-2.1%
TANF Unemployed Parent	\$789,340	\$597,095	\$934,449	32.2%	-15.5%
Medical Assistance	\$208,431,238	\$146,876,416	\$205,032,208	41.9%	1.7%
Medicaid Title 19 (Physical Health)	\$175,623,229	\$124,840,415	\$172,021,998	40.7%	2.1%
Medicaid Mental Health	\$31,827,870	\$21,374,666	\$32,032,069	48.9%	-0.6%
CHIP Dental & Vision	\$555,362	\$356,130	\$632,023	55.9%	-12.1%
State Funded Mental Health	\$980,139	\$661,335	\$978,141	48.2%	0.2%
Food Stamps	\$30,266,707	\$22,435,001	\$29,811,601	34.9%	1.5%
Day Care	\$7,108,648	\$5,352,940	\$6,419,197	32.8%	10.7%

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medical Assistance figures for October 2007 and October 2006 are based on 5 weekly payrolls. September 2007 is based on 4 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

***** Chip capitaion is no longer being included in Chip category, therefore; the totals will be a lot less than previous years.

This table can be downloaded from the InterNet at: <http://www.dphhs.mt.gov/statisticalinformation/tanfstats/tanfstatistics.shtml>